

**Procurement Plan for the Year 2024 - Detailed Report - Format - B**

**Ministry of Transport & Highways (Highways Section)**

Contents		Page No	Amount (Rs. Mn)
	<u>Contents of the Procurement Plan - 2024</u>	i	
	<u>Detailed Report of the Procurement Plan - 2024</u>		
1	Special Projects Management Unit (SPMU)	1	889.26
2	Inclusive Connectivity & Development Project (ICDP)	1-2	7,799.52
3	Badulla Chenkaladi Road Improvement Project (BCRIP)	3	1,457.00
4	Construction Division - RDA	3	1,763.16
4.2	Construction Division - RDA - 1500km Road Programme - <i>Direct Labour</i>	4	20,352.47
5	Miscellaneous foreign Aided Projects Division (MFAP)	4-5	4,680.00
6	Kandy Multimodal Transport Terminal Development Project (KMTTDP)	5-6	10,799.40
7	Central Expressway Project - I (CEP - I)	6	264.00
7.2	Central Expressway Project -III (CEP -III)	6-7	2,062.70
8	Maintenance Management Division - RDA	7	14,500.00
9	Rural Road Reawakening Programme (Maganaguma)	7	11,300.00
10	Port Access Elevated Highway Project	7-8	18,180.00
			<b>94,047.51</b>



Procurement Plan for the Year 2024

Sl. No	Ref. No	Description	Budgetary Allocation - Cost (SLRM)	Proc. Method		App: CAPC, MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scruting PQ Applications	App: PQ Applications by CAPC, MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Foreign Funded Agency)	Advert: PQ Application (Pre Qualification)	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC, MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funded Agency)	Invite Bids	Clarific./ Pre- Bid Confere.	Respond to Clarifica.	Bid Receiv/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recum by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Cont: Approval	Cont: Award	Cont: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks	Reference to Action Plan																					
						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28																						
01. Special Projects Management Unit																																																							
Civil Works																																																							
01	RDA/SP MU/KFA ED/CW/P K05	Reconstruction of 01 bridge in Anuradhapura under Package 05 of Reconstruction of 25 Bridges Project funded by KFAED	290.00	NCB	Schedule	01.03.24 to 08.03.24	11.03.24 to 18.03.24	19.03.24 to 26.03.24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27.03.2024 to 26.04.2024	27.03.2024 to 26.04.2024	29.04.2024	02.05.2024 to 09.05.2024			10.05.2024 to 17.05.2024	20.05.2024 to 10.06.2024	N/A	11.06.2024	25.06.24	24.09.25	RDA/SP MU/KF AED/C W/PK05		119																						
					Actual																														119																				
02	RDA/SP MU/KFA ED/CW/P K06	Reconstruction of 05 bridges in Gampaha District under Package 06 of Reconstruction of 25 Bridges Project funded by KFAED	599.26	NCB	Schedule	01.03.24 to 08.03.24	11.03.24 to 18.03.24	19.03.24 to 26.03.24	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27.03.2024 to 26.04.2024	27.03.2024 to 26.04.2024	29.04.2024	02.05.2024 to 09.05.2024			10.05.2024 to 17.05.2024	20.05.2024 to 10.06.2024	N/A	11.06.2024	25.06.24	24.06.25	RDA/SP MU/KF AED/C W/PK06		119																						
					Actual																														119																				
Goods																																																							
					Actual Schedule																																																		
Other Services																																																							
					Schedule																																																		
					Actual																																																		
Total			889.26																																																				
2. Inclusive Connectivity & Development Project (ICDP)																																																							
Civil Works																																																							
3	LK-RDA-353942-CW-RFB Lot 1	Rehabilitation/ Improvement and Maintenance of 20 Km Rural Roads in Palindanuwara Divisional Secretariat Kalutara District in Western Province	444.21	NCB	Schedule														02.10.2023	16.10.2023	23.10.2023	02.11.2023	02.01.2024					09.01.24	16.01.2024	09.02.24	09.02.25		58																						
					Actual	TEC - 23.08.21 & 09.12.21	11.08.23	31.08.2023	11.09.2023												03.10.2023	20.10.2023		02.11.2023	17.11.2023				13.12.23	Forwarded to board		RR Construction		58																					
4	LK-RDA-353937-CW-RFB	Rehabilitation/ Improvement and Maintenance of 50 Km Rural Roads in Polonnaruwa District in North Central Province	1,454.57	NCB	Schedule		14.12.23	23.12.2023	07.10.2023										02.01.2024	16.01.2024	23.01.2024	02.02.2024	02.03.2024					09.03.24	16.03.2024	16.03.24	16.03.25		58																						
					Actual																															58																			
5	LK-RDA-353946-CW-RFB	Rehabilitation/ Improvement and Maintenance of 50 Km Rural Roads in Kandy District in Central Province	450.24	NCB	Schedule		02.01.24	09.01.2024	31.07.2023										16.02.2024	23.02.2024	02.03.2024	16.03.2024	16.04.2024					23.04.24	02.05.2024	09.05.24	09.05.25		58																						
					Actual																															58																			
6	LK-RDA-353932-CW-RFB	Rehabilitation/ Improvement and Maintenance of 85 Km Rural Roads in Colombo District in Western Province	1,198.63	NCB	Schedule		20.10.23	27.10.2023											02.11.2023	16.11.2023	23.11.2023	02.12.2023	02.01.2024					09.01.24	16.01.2024	16.02.24	16.02.25		58																						
					Actual																															58																			



Sl.No	Ref. No	Description	Budgetary Allocation - Cost (SLRM)	Proc. Method	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	Reference to Action Plan																		
					App: CAPC, MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scrutinizing PQ Applications	App: PQ Applications by CAPC, MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Foreign Funding Agency)	Advert: PQ Application (Pre Qualification )	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC, MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funding Agency)	Invite Bids	Clarific./ Pre-Bid Confere.	Respond to Clarifica.	Bid Received/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recem by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Cont: Approval	Cont: Award	Cont: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks																			
7	LK-RDA-353940-CW-RFB	Rehabilitation/ Improvement and Maintenance of 55 Km Rural Roads in Galle District in Southern Province	741.02	Schedule		28.12.23	04.01.2024	03.07.2023									11.01.2024	18.01.2024	24.01.2024	02.02.2024	02.03.2024					09.03.24	16.03.2024	23.03.24	23.03.25			58																			
				NCB	Actual																													58																	
8	LK-RDA-353945-CW-RFB	Rehabilitation/ Improvement and Maintenance of 60 Km Rural Roads in Matara District in Southern Province	695.46	Schedule		28.12.23	04.01.2024	24.07.2023									11.01.2024	18.01.2024	24.01.2024	02.02.2024	02.03.2024					09.03.24	16.03.2024	23.03.24	23.03.25			58																			
				NCB	Actual																													58																	
9	LK-RDA-353952-CW-RFB	Rehabilitation/ Improvement and Maintenance of 90 Km Rural Roads in Batticaloa District in Eastern Province	1,256.92	Schedule		20.10.23	27.10.23	21.08.22									02.11.2023	16.11.2023	23.11.2023	02.12.2023	02.01.2024							09.01.24	16.01.2024	16.02.24	16.02.25			58																	
				NCB	Actual																													58																	
10	LK-RDA-353928-CW-RFB	Rehabilitation/ Improvement and Maintenance of 60 Km Rural Roads in Kilinochchi, Mannar, Jaffna, Vavuniya, Mullathivu District in Northern Province	746.38	Schedule		02.01.24	09.01.24	11.09.23									16.01.2024	23.01.2024	02.02.2024	09.02.2024	09.03.2024					16.03.24	23.03.2024	02.04.24	02.04.25			58																			
				NCB	Actual																													58																	
11	LK-RDA-353928-CW-RFB	Rehabilitation/ Improvement and Maintenance of 40 Km Rural Roads in Badulla District in Uva Province	481.45	Schedule		02.03.24	09.03.24	03.07.23									16.03.2024	23.03.2024	02.04.2024	09.04.2024	09.05.2024					16.05.24	23.05.2024	02.06.24	02.06.25			58																			
				NCB	Actual																													58																	
<b>Other Services</b>																																																			
12	LK-RDA-251211-CS-QCBS	Supervision Consultancy for civil works (460 Kms in North Western Province, North Central Province, Northern Province and Eastern Province)	142.30	Schedule																						16.10.23	02.11.23		09.11.23	16.11.2023	02.12.23		58																		
				QCBS	Actual	25.06.21	17.11.2022	18.11.2022	03.11.2022 (TOR)										22.12.2022 (EOI) 16.08.2023 (RFP)	31.08.2023	13.09.2023	02.10.2023	08.12.23						13.12.23		31.10.26		58																		
13	LK-RDA-251212-CS-QCBS	Supervision Consultancy for civil works (425kms in Sabaragamuwa Province, Western Province & Southern Provinces)	159.62	Schedule																						16.10.23	02.11.23		09.11.23	16.11.2023	02.12.23		58																		
				QCBS	Actual	25.06.21	17.11.22	18.11.22	05.12.22 (TOR)										22.12.2022 (EOI) 08.08.2023	31.08.2023	13.09.2023	02.10.2023	27.11.23						13.12.23		31.10.26		58																		
14	LK-RDA-279628-CS-INDV	Individual Consultancy Service for Network Administrative	1.92	Schedule																													58																		
				COS	Actual	Due to loan restructures this item not yet finalized																																								58					
15	LK-RDA-251217-CS-QCBS	Development of comprehensive digital tool to prioritize provincial and rural roads, Capacity Building and Research on Green and Cost-Effective Solutions in Road		Schedule																													58																		
			26.80	COS	Actual	Due to loan restructures this item not yet finalized																																									58				
<b>Total</b>			7,799.52																																																

*Handwritten signature/initials*







Sl. No	Ref. No	Description	Budgetary Allocation, Cost (SLRM)	Proc. Method	App: CAPC/MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC/MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scrutinizing PQ Applications	App: PQ Applications by CAPC/MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Foreign Funding Agency)	Advert: PQ Application (Pre Qualification)	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC/MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funded Agency)	Invite Bids	Clarific./ Pre-Bid Confere.	Respond to Clarifica.	Bid Receive/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recm by CAPC/MPC, PPC, RPC & TEC	NOL from FFA	Con: Approval	Con: Award	Con: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks	Reference to Action Plan
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	

4.1 - Construction Division - RDA - 1500km Road Programme - Labour Charges / Through RegionTenders

		Direct Labour	Through Region																															
25	Central	1744.13	714.43																															57
26	Eastern	62.92	691.29																															57
27	Eastern Akkaraipattu	48.59	884.9																															57
28	North Central	548.69	666.72																															57
29	North Western	1890.19	387.4																															57
30	Northern	130.24	504.01																															57
31	Sabaragamuwa	668.52	1298.36																															57
32	Southern	1679.99	800.56																															57
33	Uva	516.12	1628.34																															57
34	Western	2343.42	2408.27																															57
35	Special Project	640.83	94.55																															57
<b>Total</b>		<b>10,273.64</b>	<b>10,078.83</b>																															

5. Miscellaneous foreign Aided Projects Division (MFAP)

Civil Works

Rehabilitation & Improvement of Road under Colombo National Highways Project funded by OPEC Fund for International Development (OFID-2)

36	Rehabilitation /Improvements to Piliyandala - Maharagama Road (B367) (RDA/MFAP/ICB/OFID-2/05) (Section from Ch. 3+700 km to 5+700 km)	50.00	Works	Schedule	MPC	9/10/2023	9/25/2023	10/5/2023	-	-	-	-	-	-	-	-	2/5/2024	-	-	4/1/2024	-	-	4/2/2024	6/4/2024	7/2/2024	7/16/2024	8/13/2024	08/27/24	Works				34-41,55,122,124	
				Actual																														

Rehabilitation & Improvement of Roads under Western province Road Development Project funded by OPEC fund for International Development (OFID-3)

37	Reconstruction of Bridge No 9/1 Orugodawatta - Ambatale Road	100.00	Works	Schedule	MPC	10/5/2023	10/20/2023	10/30/2023	-	-	-	-	-	-	-	-	3/4/2024	-	-	4/15/2024	-	-	4/16/2024	6/11/2024	7/9/2024	7/23/2024	8/20/2024	09/03/24	Works				34-41,55,122,124	
				Actual																														

Rehabilitation & Improvements of Roads under National Roads Improvement Project funded By OPEC fund for International Development (OFID-4)

38	Rehabilitation /Improvements to (B 452) Waligama - Diyagama Road (RDA/MFAP/ICB/OFID-2/04) (Section from Ch. 0+000 km to 7+060 km)	100.00	Works	Schedule	SCAPC	10/20/2023	11/6/2023	11/14/2023	-	-	-	-	-	-	-	-	3/29/2024	-	-	6/21/2024	-	-	6/22/2024	9/14/2024	10/12/2024	10/26/2024	11/23/2024	12/07/24	Works				34-41,55,122,124	
				Actual																														

39	Reconstruction of Bridge No. 3/2 Orugodawatta - Ambatale Road	30.00	Works	Schedule	MPC	11/10/2023	11/25/2023	12/5/2023	-	-	-	-	-	-	-	-	4/10/2024	-	-	5/22/2024	-	-	5/23/2024	7/18/2024	8/15/2024	8/29/2024	9/26/2024	10/10/24	Works				34-41,55,122,124	
				Actual																														

Rehabilitation and Improvement of Roads under Road Network Development Project Funded by Saudi Fund for Development (SFD-2)

40	Reconstruction of Bridge No. 4/1 Orugodawatta - Ambatale Road	177.00	Works	Schedule	PPC	6/20/2023	7/5/2023	7/15/2023	-	-	-	-	-	-	-	-	7/29/2023	-	-	9/9/2023	-	-	9/10/2023	11/5/2023	12/3/2023	12/17/2023	1/14/2024	01/28/24	Works				34-41,55,122,124
				Actual		6/15/2023	6/27/2023														8/24/2023	-	-	8/25/2023									

41	Costruction of Kurinibankarny	223.00	Works	Schedule	MPC	11/20/2023	12/5/2023	12/15/2023	-	-	-	-	-	-	-	-	7/13/2023	7/13/2023	-	-	2/23/2024	-	-	2/24/2024	4/27/2024	5/25/2024	6/8/2024	7/6/2024	07/20/24	Works				34-41,55,122,124
				Actual																														

*Handwritten signature/initials*







Sl. No	Ref. No	Description	Budgetary Allocation - Cost (SLRM)	Proc. Method	Actual	Schedule	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
					Actual	Schedule	App: CAPC, MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scrutinizing PQ Applications	App: PQ Applications by CAPC, MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Fourregion Funding Agency)	Advet: PQ Application (Pre Qualification )	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC, MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funded Agency)	Invite Bids	Clarific./ Pre-Bid Contere.	Respond to Clarifica.	Bid Receveif/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recomm by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Cont: Approval	Cont: Award	Cont: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks		
52		Two Desktop Computers	1.00	National Shopping		1/13/2022		2/15/2024	2/20/2024	22-Feb-2024	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	27-Feb-2024	28-Feb-2024	29-Feb-2024	11-Mar-2024	13-Mar-2024	N.A	13-Mar-2024	18-Mar-2024	20-Mar-2024	N.A	21-Mar-2024	4-Apr-24	4-Apr-2024					
53		Furniture and Office Request	0.20	National Shopping		N.A	2/15/2024	2/19/2024	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	22-Feb-2024	23-Feb-2024	26-Feb-2024	7-Mar-2024	11-Mar-2024	N.A	11-Mar-2024	12-Mar-2024	13-Mar-2024	N.A	18-Mar-2024	2-Apr-24	2-Apr-2024					
<b>Other Services</b>																																				
54		Seven Sorey Building Consultancy Service	25.00	ICB		Schedule	5-Sep-2023	22-Dec-2022	2/6/2024	18-Mar-2024	6-Feb-2024	6-Feb-2024	6-Feb-2024	13-Feb-2024	14-Feb-2024	15-Feb-2024	1-Mar-2023	2-Mar-2023	10-Mar-2023	21-Mar-2024	25-Mar-2024	9-Apr-2024	22-Apr-2024	23-Apr-2024	22-May-2024	28-May-2024	18-Jun-2024	26-Jun-2024	22-Aug-24	26-Aug-2024	23-Sep-24	3-Jan-2027				
55		Consultancy Service for Business Model Development for KMTT	20.00	NCB		Schedule	5-Feb-2024	19-Feb-2024	2/26/2024	4-Mar-2024	11-Mar-2024	18-Mar-2024	18-Mar-2024	18-Mar-2024	25-Mar-2024	N/A	N/A	N/A	N/A	15-Apr-2024	22-Apr-2024	29-Apr-2024	6-May-2024	27-May-2024	10-Jun-2024	24-Jun-2024	8-Jul-2024	22-Jul-2024	05-Aug-24	12-Aug-2024	26-Aug-24	10-Feb-2025				
56		Consultancy Service for Urban Integration and Road Safety improvement around KMTT	35.00	NCB		Schedule	2/12/2024	2/26/2024	3/11/2024	18-Mar-2024	25-Mar-2024	1-Apr-2024	8-Apr-2024	8-Apr-2024	15-Apr-2024	22-Apr-2024	29-Apr-2024	6-May-2024	6-May-2024	27-May-2024	3-Jun-2024	10-Jun-2024	17-Jun-2024	8-Jul-2024	22-Jul-2024	5-Aug-2024	19-Aug-2024	2-Sep-2024	16-Sep-24	23-Sep-2024	7-Oct-24	24-Mar-2025				
57		Vehicle Supply three number of Cars	14.40	NCB		Schedule	1/13/2022	12/12/2023	2/9/2024	12-Feb-2024	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	15-Feb-2024	20-Feb-2024	21-Feb-2024	4-Mar-2024	5-Mar-2024	N.A	12-Mar-2024	15-Mar-2024	16-Mar-2024	N.A	20-Mar-2024	21-Mar-24	22-Mar-2024				
58		Consultancy Service for Design Review & Construction Supervision	8,390.00																																	
59		Design & Build Contract for KMTTDP	300.00																																	
60		Bus operation management during the transition period and support for maintenance and management of the IT system	125.00																																	
61		Development of Access Roads to Kandy Multimodal Transport Terminal	450.00 350.00 350.00 350.00																																	
<b>Total</b>			<b>10,799.40</b>																																	
<b>7. Central Expressway Project -I (CEP -I)</b>																																				
62		Consultancy Service	264.00																																	
<b>Total</b>			<b>264.00</b>																																	
<b>7. Central Expressway Project -III (CEP -III)</b>																																				
<b>Civil Works</b>																																				
		Central Expressway - Section 3	687.60			Schedule	25.10.2023	25.10.2023	20.11.23											27.11.2023	09.12.2023	09.12.2023	27.12.2023	17.01.2024			20.01.2024		19.02.24	28.02.2024	28.02.24					

*Handwritten signature*



Sl. No	Ref. No	Description	Budgetary Allocation - Cost (SLRM)	Proc. Method	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	Reference to Action Plan	
					App: CAPC, MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scrutiny PQ Applications	App: PQ Applications by CAPC, MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Fourregin Funding Agency)	Advert: PQ Application (Pre Qualification)	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC, MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funded Agency)	Invite Bids	Clarified Pre-Bid Confere.	Respond to Clarifica.	Bid Received/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recmm by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Cont: Approval	Cont: Award	Cont: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks		
63	RDA/CEP 3/PACK 1 R	(Pothuhera-Galagedara) Construction of PACK 1R (CH 0+100KM TO CH 0+840KM)		NCB	Actual																												15	
64	RDA/CEP 3/PACK 1 S	Central Expressway - Section 3 (Pothuhera-Galagedara) Construction of PACK 1S (CH 12+890KM TO CH 13+800KM)	1,375.10	NCB	Schedule	25.10.2023	25.10.2023	20.11.2023									27.11.2023	09.12.2023	09.12.2023	27.12.2023			17.01.2024	20.01.2024		19.02.24	28.02.2024	28.02.24					15	
Total			2,062.70																															

8. Maintenance Management Division - RDA

Civil Works																																			
65	Routine Maintenance, Recurfent Maintenance, Periodic Maintenance, Urgent Maintenance, Flood Damage	7,500.00																																	24-29
66	Urgent Maintenance - All Province	2,250.00																																	24-29
67	Flood Damages - All Province	1,540.00																																	24-29
68	Flood Damages - Construction Division	460.00																																	24-29
69	Fund Transfer - Construction Division	1,250.00																																	24-29
70	Fund Transfer - Special Project	500.00																																	24-29
71	Weak bridges	1,000.00																																	24-29
Total			14,500.00																																24-29

9. Rural Road Reawakening Programme (Maganagama)

Civil Works																																				
All procurement will be work carried out RDA, District Secretariat and Provincial Road Development Authority				Schedule																																
				Actual																																
72	Rural Roads Reawakening Program Division	10,300.00																																	62	
73	Construction of Rural Bridges using old bridge compinents	1,000.00																																	118	
Total			11,300.00																																	


10. Port Access Elevated Highway Project


Civil Works																																				
74	PAEH CW-05	Construction of Ramp 4 Connecting Roads	1,800.00	OCB	Schedule	15/3	30/3	02/04	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04	25/04	30/04	10/05	30/05	10/06	10/07	10/08	15/08	15/09					11		
				Actual																																




Sl.No	Ref. No	Description	Budgetary Allocation - Cost (SLRM)	Proc. Method	App: CAPC, MPC, PPC, RPC & TEC	Prep: Bidding Documents	App: Bidding Documents by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Pre: PQ Applications	Scrutinizing PQ Applications	App: PQ Applications by CAPC, MPC, PPC, RPC & TEC	NOL FFA (Non Objective Letter Foreign Funding Agency)	Advert: PQ Application (Pre Qualification)	Issue PQ Applications	Select pre Qualified Bidders	App: Pre Qualified Bidders by CAPC, MPC, PPC, RPC & TEC	NOL FFA (No Objection letter Foreign Funding Agency)	Invite Bids	Clarific./ Pre- Bid Confere.	Respond to Clarifica.	Bid Receipt/ Bid Opening	Tech. Eva.	Fin. Eva.	Final Eva.	Recmm by CAPC, MPC, PPC, RPC & TEC	NOL from FFA	Cab: Approval	Con: Award	Con: Signed	Complete Works / Goods/ Service Delivered	Contract No. Amount Name of the Contractor	Remarks	Reference to Action Plan		
75		Construction of Port Access Elevated Highway	11,500.00																																11
76		Construction of Maritime Facilitation Center (Building)	3,000.00																																11
77		Construction of Ramp 4 Connecting Roads Package-2	1,400.00																																11
78		Construction Supervision of PAEH	454.00																																11
79		Individual Consultant- Contract Engineer	6.00																																11
80		Design of Building & Construction Supervision of Port Building	20.00																																11
<b>Total</b>			<b>18,180.00</b>																																
<b>Grand Total</b>			<b>94,047.51</b>																																

New Procurement for the 2024	94,047.51
Procurement Process Completed but carried forwarded to 2024 for payments	105,537.88
Others ( Land & Land Improvement, PMU, Retention etc )	120,497.61
<b>Total As Per the Budgetary Allocation</b>	<b>320,083.00</b>

Checked by : 

Recommended by : 

Approved by : 

Eng. Ranjith Ganganath Rubasinghe  
Secretary  
Ministry of Transport and Highways  
08<sup>th</sup> Floor, "Maganeguma Mahamedura"  
No. 216, Denzil Kobbekaduwa Mawatha,  
Koswatta, Battaramulla.