

Ministry of Transport & Highways (Highways Section)

Procurement Plan for the Year 2023-Revised

Serial No.	Procuring Entity (Department / Line/ Agency/ Ministry etc.)	Description	Vote Particulars 2	Procurement Category (Goods, Services, Works, Information Systems, Consultancy Services, etc)	Estimated Cost (Rs.Mn.) For the Year 2023	Source of Financing / Name of the Donor	Procurement Method (ICB, L1, B, NCB & National Shopping etc)	level of Authority (CAPC, SCA PC, MPC, DPC, etc)	Priority Status U = Urgent P = Priority N = Normal	Current status of Procurement Preparedness activities 3	Scheduled date of commencement 4	Scheduled date of completion 5	Reference to Action Plan 6	Remarks
1. Kandy Tunnel Construction Project (KTCP)														
1	Road Development Authority/ Ministry of Highways	Preparation of Environmental Impact Assessment Report	117-2-04-054-2104(17)	Consultancy	20.00	GOSL	NCB	CPCM	U	Waiting for CEA approval for EIA report	Already commenced	31st December 2022	1	95% works completed
2		Preparation of Resettlement Action Plan	117-2-04-054-2104(17)	Consultancy	2.00	GOSL	NCB	PCPC	U	Awarded	1st week of October 2022	15th January 2023	2	In progressing
3		Acquisition of land and payment of Compensation	117-2-04-054-2105(17)	Service	200.00	GOSL	-	-	U	Not yet stated	1st July 2023	1st May 2025	3	
4		Administration cost and taxes	117-2-04-054-2104(17)	Service	18.00	GOSL	-	-	U	Ongoing	Already commenced	1st Dece.2028	4	
5		Consultancy Services for investigation, design, procurement support and construction supervision	117-2-04-054-2104 (12)	Consultancy	100.00	EDCF	ICB	CACPC	U	<ul style="list-style-type: none"> Short listed the Consultants EDCF Approval recived for RFP 	1st July 2023	1st Dece.2027	5	
6		Civil works	117-2-04-054-2104 (12)	Works	-	EDCF	ICB	SCAPC	U		1st July 2024	1st Dece.2027	6	
Sub Total					340.00									
2. Kandy Multimodal Transport Terminal Development Project (KMTTDP)														
7	Road Development Authority/ Ministry of Highways	Consultancy Service for KMTT	117-2-04-060-2104(12)	Consultancy Services	318.00	WB	ICB	CAPC	U					
8		Consultancy Services for Bus Operation during Transition Period	117-2-04-060-2104(12)	Consultancy Services	105.00	WB	NCB	CAPC	U	Shortlisting of Consultant completed	May '23	May '28	1	N/A
9		Construction of KMTT	117-2-04-060-2104(12)	Work	2500.00	WB	ICB	SCAPC	U	Document Preparing	Feb '23	April '26	2	N/A
		Office Equipment & Furniture	117-2-04-060-2102(12)	Goods	20.00	WB	NCB	PPC	U	Calling for Bids	Mar '23	Mar '26	3	N/A
10		Consultancy Service for Design & Cost estimation for Nine Storey Building for SLR	117-2-04-060-2102(12)	Consultancy Services	75.00	GOSL	NCB	CAPC	U	Calling for Bids	January '23	April'23	4	N/A
11		Construction & Supervision Consultancy for Nine Storey Building for SLR	117-2-04-060-2102(12)	Work/Consultancy Services	1500.00	WB	NCB	SCAPC/CAPC	U	Document Preparing	January '23	April'23	5	Funding to be Finalized
12		Land Acquisition Cost, Resettlement Cost, VAT & Other Taxes and duties	117-2-04-060-2105(17)	Services	20.00	GOSL		EAC, LARC, SLARC	U	To be started	May '23	December'25	6	

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		Administration Cost, VAT and other taxes and Duties	117-2-04-060-2104(17)	Services	896.00	GOSL			U	To be started	January '23	April '26	7	N/A		
13		Administration Cost, VAT and other taxes and Duties	117-2-04-060-2104(17)	Services	896.00	GOSL			U	On going	January '23	April '26	8	N/A		
14										On going	January '23	April '26	9	N/A		
Sub Total					6,330.00											
3. Miscellaneous Foreign Aided Projects Division (MFAP)																
15	Road Development Authority/ Miscellaneous	Rehabilitation /Improvements to Piliyandala - Maharagama Road (B367) (RDA/MFAP/ICB/OFID-2/05) (Section from Ch. 0+000 km to 1+800 km)	117-2-4-32-2506(12)	Works	400.00	OPEC Fund for International Development (OFID)	ICB	MPC	P	Preparation of Bid document is in progress	15/12/2022	14/03/2024	Page 1	There is a delay on land acquisition more than the anticipated		
		Rehabilitation /Improvements to Piliyandala - Maharagama Road (B367) (RDA/MFAP/ICB/OFID-2/05) (Section from Ch. 1+800 km to 5+000 km)	117-2-4-32-2506(17) 117-2-4-32-2105(17)	Works	400.00	GOSL	NCB	SCAPC	N		2024 March	2026 March				
16		Rehabilitation /Improvements to (B 452) Walgama -Diyagama Road (RDA/MFAP/ICB/OFID-2/04) (Section from Ch. 0+000 km to 7+060 km)		Works	475.00	GOSL	NCB	SCAPC	N		2024 March	2026 March				
17		Design & Construction of Flyover at Muttettugala Railway Crossing & Hiripitiya Junction	117-2-6-26-2506(12)	Works	175.00	Exim Bank of Hungary	unsolicited	MPC	P	Documents are being prepared	2023 November	2025 November			-	-
18		Design & Construction of Flyover at Thalawathugoda Junction		Works	125.00			MPC	p		2023 November	2025 November			-	-
19	Design & Construction of Flyover at Pasyala Junction	Works		100.00	MPC			p	2023 November		2025 November	-	-			
20	Design & Construction of Flyover at Mari Stella Junction, Negombo	Works		150.00	MPC			p	2023 November		2025 November	-	-			

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21	Foreign Aided Project/Ministry of Transport & Highways	Widening &Improvements to Galle - Deniyaya - Madampe Road section from Ch.100+000 km to Ch. 112+600 km)	117-2-4-56-2506(12)	Works	1870.00	OFID	ICB	SCAPC	P	Feasibility studies and survey works on going	2023 November	2025 November	-	-
			117-2-4-56-2506(17)											
			117-2-4-56-2105(17)											
22		Reconstruction of Bridge No. 4/1 Orugodawatta – Ambatale Road	117-2-4-31-2506(17) 117-2-4-31-2506(12)	Works	430.00	GOSL	NCB	MPC	U	Preparation of documents are completed	2023 May	2024 August		
23		Road Network Development	117-2-4-29-2105(12) & 117-2-4-29-2506(12),(17)	Works	30.00		NCB	MPC	P					
24		Western Province National Highways	117-2-4-40-2105(12) & 117-2-4-40-2506(12),(17)	Works	240.00		NCB	MPC	P					
25		Construction of Flyovers over the Railway Line at Uttarananda Mawatha and near the Slave Island Railway Station	117-2-6-27-2105(12) & 117-2-6-27-2506(12),(17)	Works	3100.00		NCB	SCAPC	P	Procurement Process is completed				
Sub Total					7,495.00									

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4. Badulla Chenkaladi Road Improvement Project (BCRIP)																			
26	Ministry of Transport & Highways	Rehabilitation and Improvement of Peradeniya-Badulla- Chenkaladi Road - A005 - Balance Work From Lunugala To Bibile (171+800Km – 180+500 Km)	117-2-4-41-2506-12/17/14	Works	1,477.00	The OPEC Fund for International Development	NCB	MPC	U	Procurement Process is completed	Nov.2022	Aug.2023	page no.220						
27		Rehabilitation and Improvement of Peradeniya-Badulla- Chenkaladi Road - A005 - Balance Work From Lunugala To Bibile (180+500Km – 190+800 Km)		Works	443.00				U		Nov.2022	Aug.2023							
28		Rehabilitation / Improvements of A004 - Colombo - Ratnapura – Wellawaya – Batticaloa Road (194+000 km – 202+000 km)		Works	750.00				U	Donor concurred & Procurement works are in progress	May.2023	Apr.2024							
29		Rehabilitation / Improvements of A004 - Colombo - Ratnapura – Wellawaya – Batticaloa Road (202+000 km – 210+500 km)		Works	450.00				U		May.2023	Apr.2024							
Sub Total - BCRIP (OFID)					3120.00														
30		Rehabilitation and Improvement Of Ampara-Uhana-Mahaoya-A027 from Keviliyamadu To Mangalagama (33+000km – 45+000 Km)		117-2-4-23-2506-12/17	Works				800.00	Saudi Fund for Development (SFD)	MPC	U		Bid invitation published & procurement works are in progress	May.2023	Apr.2024	page no.219		
		Rehabilitation and Improvement Of Ampara-Uhana-Mahaoya-A027 from Mangalagama to Mahaoaya – 45+000 Km - 58+780km)			Works				313.00			U			May.2023	Apr.2024			
31		Rehabilitation and Improvement Of Colombo Rathnapura Wellawaya Batticalo (A027) 285+000km to 310+000km			Works				450.00			U		Donor concurrence for the proposal yet to received	Aug.2023	Jul.2024			
32		Rehabilitation and Improvement Of Colombo Rathnapura Wellawaya Batticalo (A027) 310+000km to 335+000km			Works				250.00			U			Aug.2023	Jul.2024			
33		Rehabilitation and Improvement Of Colombo Rathnapura Wellawaya Batticalo (A027) 335+000km to 360+000km			Works				250.00			U			Aug.2023	Jul.2024			
34	Procurement of Consultancy	Works	2.00		U	Procurement is progressing	Apr.2023	Dec.2025											
Sub Total - BCRIP (SFD)					2,065.00														
Sub Total - BCRIP					5,185.00														

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5. Ruwanpura Expressway Project (REP)														
35	Ministry of Transport & Highways	Land Acquisition	117-02-03-13-2105-11	Works	1,925.00	GOSL	-	-	P	Land Acquisition	01.01.2023	31.12.2023	-	-
36	Ministry of Transport & Highways	PMU	117-02-03-13-2506-11	Services	75.00	GOSL	-	-	N	PMU	01.01.2023	31.12.2023	-	-
Sub Total					2,000.00									
6. Port Access Elevated Highway Project (PAEHP)														
37	Ministry	Installation of ETC System	117-02-03-16-2	Goods & Works	10,266.00	ADB	ICB	SCAPC	P	Preparation of Bidding Documents is in progress	June - 2023	Dec - 2027		18 months for Implementation
38	Ministry	Supervision Consultant for ETC System	117-02-03-16-2	Consultancy Services - Phase 2 & 3	720.00	ADB	ICB	SCAPC	P	Consultant has been identified	June - 2023	Jun - 2025		18 Months for Implementation
39	Ministry	Construction of Ramps 1 & connecting roads of PAEH	117-02-03-16-2	Works	10,000.00	ADB	ICB	SCAPC	P	Bidding Document has been completed	May- 2023	May - 2024		
40	Ministry	Construction of Ramps 2 of PAEH	117-02-03-16-2	Works	9,084.00	ADB	ICB	SCAPC	P	Bidding Document has been completed	June - 2023	May - 2024		
Sub Total					30,070.00									
7. Transport Connectivity and Asset Management Project (TCAMP)														
41	Ministry of Transport & Highways (MoT&H)	Procurement of a Ground Penetrating Rader (GPR) for Road Development Authority (RDA)	117-2-4-48-2103-12	Goods	60.00	World Bank	NCB	PPC	N	Preparation specification inprogress	15-Nov-22	15-Jan-23	AMS	
42		Enhancement of SLRAMS for inclusion of Asset Valuation Module (AVM) for Systematic Valuation of Rod Infrastructure	117-2-4-48-2106-12	Consultancy Services	50.00	World Bank	Direct Selection	PPC	P	Preparation TOR inprogress	10-Nov-22	1-Jan-23	AMS	
43		Procurement of , 4 nos HDM 4 Softwares for TCAMP & RDA	117-2-4-48-2106-12	Goods	10.00	World Bank	Shopping & DC	PPC	N	Preparation specification inprogress	1-Dec-22	15-Jan-23	AMS-61	
44		Procurement of Traffic Survey Instruments for Road Development Authority.	117-2-4-48-2103-12	Goods	60.00	World Bank	ICB	PPC	P	Awaiting PPC approval for awarded RD	1-Oct-22	1-Jan-23	AMS-58	
45		Procurement of One Unit Road Milling Machine for Road Development Authority	117-2-4-48-2103-12	Goods	125.00	World Bank	ICB	PPC	P	IFB Published	1-Aug-22	1-Jan-23	AMS	
46		Procurement of Wolking Profiler	117-2-4-48-2103-12	Goods	10.00	World Bank	NCB	PPC	N	Preparation specification inprogress	15-Nov-22	15-Jan-23	AMS	

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47	/ Road Development Authority (RDA)	Procurement of a Database server for Hawkeye database management for the Road Development Authority	117-2-4-48-2102-12	Goods	6.00	World Bank	Shopping	PPC	N	Awaiting TEC recommendation for Bidding Document	15-Nov-22	1-Jan-23	AMS		
48		Turnkey Contract for Construction of Bridge and Approaches across Kokilai Lagoon on Mulathiv- Kokilai-Pulmudai Road	117-2-6-25-2104 (12)	Works	449.00	Ceskoslovenska Obchodni bank of Czech Republic & Hatton National Bank, Sri Lanka	Un solicited Proposal	SCAPC	P	Contrcat awarded to M/s Billfinger MCE Slany s.r.o., Czech Republic.				* Contract Agreement Singned. * External Resources Department (ERD) has not signed loan agreement.	
Sub Total					770.00										
8. Central Exressway Project (CEP)															
I. Central Exressway Project - I (CEP-I)															
49	RDA/Ministry of Transport & Highways	Construction of Central Expressway Project from 0+000-0+500 Km Including Kadawatha Interchange.	117-02-03-07-2506-3-(12)	Works	44000.00	GOSL	NCB	CAPC	U	CAPC/TEC appointed Bidding document under preparations	Jan-23	Dec-23			
Replecmnt of Government Buildings															
50		MOH Bulliding	117-02-03-07-2506-03-(17)	Works	47.00	GOSL	NCB	PPC	P	Estimate and Drawing Completed. Bid document under preparations	Jan-23	Dec-23			
51		Irrigation Quarters.		Works	6.00	GOSL	NCB	PPC	P		Jan-23	Dec-23			
52		Darauwa Cemetery		Works	27.00	GOSL	NCB	PPC	P		Jan-23	Dec-23			
53		Development of Resettlement Sites		Works	1000.00	GOSL	NCB	PPC	P		Jan-23	Dec-23			
54		Office Maintenance		117-02-03-07-2506-03-(17)	Good / Services	10.00	GOSL	ional Shoppi	PPC/TEC	N	Continuations	Jan-23	Dec-23		
55		Purchase of Computer Accessories, office equipment & office furniture		117-02-03-07-2506-03-(17)	Good / Services	10.00	GOSL	ional Shoppi	PPC/TEC	N	Estimating	Jan-23	Dec-23		
Sub Total - CEP-I					45,100.00										

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II. Central Expressway Project - II (CEP-II)															
56		Construction of Central Expressway Project from Meerigama to Kurunegala.	117-02-03-07-2506-04-(17)	Works	16.00	GOSL	NCB		U	Procurement Process Completed					
Sub Total - CEP-II					16.00										
III. Central Expressway Project - III (CEP-III)															
57	Central Expressway Project - 03 Ministry of Highways (MoH)	Consultancy service for Feasibility studies by SMEC International	117-02-03-07-2506-05(17)	Services	70.00	GOSL	S/S	CACPC	P	Service already completed				Consultant completed their	
58		Stationery	117-02-03-07-2506-05(17)	Goods	3.00	GOSL	Shopping	PPC & PD Limit	P	Will be completed as and when required	Jan - 23	Dec - 24		To be procured in	
59		Office furniture, Equipment	117-02-03-07-2506-05(17)	Goods	1.00	GOSL	Shopping	PPC & PD Limit	P	Will be completed as and when required	Jan - 23	Dec - 24		To be procured in	
60		Other Expenses	117-02-03-07-2506-05(17)	Services and Good	30.00	GOSL	Shopping	PD Limit	P	Will be completed as and when required	Jan - 23	Dec - 24		Other Expenses	
61		Economical Feasibility study by University of Moratuwa	117-02-03-07-2506-05(17)	Services	1.00	GOSL	Direct Contract	PPC	P	Completed				Consultant completed	
62		Feasibility Compilation study	117-02-03-07-2506-05(17)	Services	1.00	GOSL	Direct Contract	PPC	P	Final report to be submitted.	Completed				
63		Hydrology study by SLLRDC	117-02-03-07-2506-05(17)	Services	7.00	GOSL	Direct Contract	PPC	P	Final report to be submitted.	April -16	Dec -22		In progress	
64		Geotechnical Investigation Work	117-02-03-07-2506-05(17)	Services	44.00	GOSL	LNB	CPCP & PD Limit	P	Final report to be submitted.	July - 21	Dec - 22			
65		Conducting Sutudy for noise Barriers	117-02-03-07-2506-05(17)	Services	5.00	GOSL	LNB	PPC	P	Will be Commenced	Jan - 23	June 23			
66		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1A (CH. 0+840KM TO CH. 1+580KM)	117-02-03-07-2506-05(17)	Works	289.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	May - 21	Aug - 22 *		Due to current economic crisis of the Country the planned progress has been drastically reduced. Therefore, Extension of Time (EOT)	
67	Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1B (CH. 1+580KM TO CH. 2+400KM)	117-02-03-07-2506-05(17)	Works	242.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	May - 21	Aug - 22 *				
68	Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1C (CH. 2+400KM TO CH. 3+090KM)	117-02-03-07-2506-05(17)	Works	308.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	May - 21	Aug - 22 *				
69	Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1D (CH. 3+090KM TO CH. 4+400KM)	117-02-03-07-2506-05(17)	Works	1,480.00	GoSL	NCB	SCAPC	P	Contract Awarded EIA. LA Completed	Aug - 21	May - 23				

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70		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1E (CH. 4+400 KM TO CH. 4+920 KM)	117-02-03-07-2506-05(17)	Works	482.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		* Requests for, extension of time are being evaluated and these date will be amended as per approval.
71		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1F (CH. 4+920 KM TO CH. 5+140 KM)	117-02-03-07-2506-05(17)	Works	322.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
72		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1G (CH. 5+140 KM TO CH. 5+820 KM)	117-02-03-07-2506-05(17)	Works	421.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
73		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1H (CH. 5+820 KM TO CH. 6+270 KM)	117-02-03-07-2506-05(17)	Works	335.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
74		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1I (CH. 6+270 KM TO CH. 6+900 KM)	117-02-03-07-2506-05(17)	Works	373.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
75		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1J (CH. 6+900KM TO CH. 8+050KM)	117-02-03-07-2506-05(17)	Works	821.00	GoSL	NCB	SCAPC	P	Contract Awarded EIA. LA Completed	Aug - 21	May - 23		Due to current economic crisis of the Country the planned progress has been drastically reduced. Therefore, Extension of Time (EOT) * Requests for, extension of time are being evaluated and these date will be amended as per approval.
76		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1K (CH. 8+050 KM TO CH. 8+850 KM)	117-02-03-07-2506-05(17)	Works	706.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
77		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1L (CH. 8+850 KM TO CH. 9+100 KM)	117-02-03-07-2506-05(17)	Works	285.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
78		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1M (CH. 9+100KM TO CH. 9+900KM)	117-02-03-07-2506-05(17)	Works	357.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	Aug - 21	May - 23		
79		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1N (CH. 9+900KM TO CH. 11+230KM)	117-02-03-07-2506-05(17)	Works	562.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	Aug - 21	May - 23		
80		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1O (CH. 11+230 KM TO CH. 11+480 KM)	117-02-03-07-2506-05(17)	Works	52.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	Oct - 31	June - 23		
81		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) PACK 1P (CH. 11+480 KM TO CH. 12+000 KM)	117-02-03-07-2506-05(17)	Works	179.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	July - 21	Nov - 22 *		
82		Construction of Central Expressway - Section 3 (Pothuhera-Galagedara) 1Q (CH. 12+000KM TO CH. 12+890KM)	117-02-03-07-2506-05(17)	Works	424.00	GoSL	NCB	MPC	P	Contract Awarded EIA. LA Completed	Aug - 21	May - 23		
83		Construction of Balance work from Sub base top level to completion from Ch.0+840 km to Ch.12+890 km	117-02-03-07-2506-05(17)	Works	200.00	GoSL	NCB	Not yed decide	P	EIA,LA Completed, Procurement not started yet.	Jan - 2023	Sep - 2024		
84		Construction of Section from Rambukkana (Ch 12+890) to Galagedara (Ch 32+450) of CEP 3 and Ch.0+100 km to Ch. 840 km	Foreign loan expected	Works	500.00	Foreign loan	ICB	CANC / CAPC	P	LA 80% Completed EIA Completed. Expect to invite	July - 21	June - 24		
Sub Total - CEP-III					8,500.00									

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IV. Central Expressway Project - Land (CEP-Land)																
85		Land & Land improvements	117-02-03-07-2105(17)	Service	2,200.00	GOSL		DPC & PD Limit	P	LARC , Super LARC and 9(1) inquires are in progress	Jul-16	Dec-23	3	To be prepared in several Stages		
86		Land & Land improvements		Works		GOSL			p				3			
Sub Total - CEP Land					2,200.00											
Sub Total - CEP					55,816.00											
9. Special Project Management Unit (SPMU)																
87	Road Development Authority/ Ministry of Transport & Highways	Reconstruction of 25 Bridges Project (KFAED) - Package 02	117-02-06-17-2105 (12) & 117-02-06-17-2506 (12),(17)	Consultancy Services	87.00	Kuwait Fund for Arab Economic Development (KFAED)	ICB	CACPC	U	Ongoing Project						
88				Works	7.00		ICB	PPC	U	Ongoing Project						
89		Reconstruction of 25 Bridges Project (KFAED) - Package 03		Consultancy Services	109.00		ICB	CACPC	U	Ongoing Project						
90				Works	316.00		ICB	MPC	U	Ongoing Project						
91		Reconstruction of 25 Bridges Project (KFAED) - Package 04 (Bridge no.52/1 on Colombo - Galle - Hambantota - Wellawaya Road (A002))		Works	160.00		NCB	MPC	P	Ongoing Project						
92		Reconstruction of 25 Bridges Project (KFAED) - Package 05		Works	128.00		NCB	MPC	P	Status of Bidding document - Preparation of draft bidding document is ongoing because of Engineer's Estimate has to be revised. And waiting for the initial concurrence from the fund.	31.01.2023	17.07.2023	Reconstruction of 25 Bridges Project			
93		Reconstruction of 25 Bridges Project (KFAED) - Package 06		Works	228.00		NCB	MPC	P							
94	RDA/ MOT&H	Land & Land improvements	117-02-04-10-2105	Works	200.00	GOSL	NCB	MPC	P							
Sub Total					1,235.00											

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10. Inclusive Connectivity and Development Project (ICDP)														
95		Rehabilitation/Improvement and Maintenance of 14.45km Rural Roads in Embilipitiya, Ratnapura District in Sabaragamuwa Province (Front Runner) LK-RDA-251010-CW-Lot 1	12	works	242.20		ONCB	MPC	P	Awarded	03.02.2022	02.02.2023		
96		Rhabilitation/Improvement and Maintenance of 11.65km Rural Roads in Embilipitiya, Ratnapura District in Sabaragamuwa Province (Front Runner) LK-	12	works	280.76		ONCB	MPC	P	Awarded	03.02.2022	02.02.2023		
97		Rhabilitation/Improvement and Maintenance of 30.12km Rural Roads in Rathnapura, Ratnapura District in Sabaragamuwa Province (Front Runner) LK-RDA-	12	works	924.68		ONCB	MPC	P	Awarded	07.02.2022	06.08.2023		
98		Rhabilitation/Improvement and Maintenance of 20.40km Rural Roads in Pelmadulla, Ratnapura District in Sabaragamuwa Province (Front Runner) LK-RDA-	12	works	558.55		ONCB	MPC	P	Awarded	07.02.2023	06.06.2023		
99		Rehabilitation/ Improvement and Maintenance of 11.87 Km Rural Roads in Ukuwela, Raththota, Matale and Yatawatta Divisional Secretariat in Matale District in Central	12	works	293.98		ONCB	MPC	P	Awarded	08.04.2022	09.06.2023		
100		Rehabilitation/ Improvement and Maintenance of 25.3 Km Rural Roads in Pallepola Divisinal Secretariat, Matale District in Central Province LK-RDA-251198-CW-Lot 2	12	works	689.03		ONCB	MPC	P	Awarded	08.04.2022	09.10.2023		
101		Rehabilitation/ Improvement and Maintenance of 13.8 Km Rural Roads in Wilgamuwa Divisinal Secretariat, Matale District in Central Province LK-RDA-	12	works	269.10		ONCB	MPC	P	Awarded	08.04.2022	07.06.2023		
102		Rehabilitation/ Improvement and Maintenance of 37.28 Km Rural Roads in Galewela and Dambulla Divisional Secretariat in Matale District in Central Province	12	works	762.08		ONCB	MPC	P	Awarded	08.04.2022	07.12.2023		
103		Rehabilitation/ Improvement and Maintenance of 16.36Km Rural Roads in Mihinhale, Rambewa, Horowpathana and Kahatagasdigiliva Divisional Secretariat in	12	works	328.54		ONCB	MPC	P	Awarded	07.06.2022	06.08.2023		
104		Rehabilitation/ Improvement and Maintenance of 12.85Km Rural Roads in Anuradhapura Central, Mihinhale, Nochchiyagama and Nachchaduwa Divisional Secretariat in	12	works	325.40		ONCB	MPC	P	Awarded	07.06.2022	08.08.2023		
105		Rehabilitation/ Improvement and Maintenance of 25.82Km Rural Roads in Medawachchiya, Rabewa, Mihinhale and Anuradhapura Central Divisional Secretariat in Anuradhapura District	12	works	685.96		ONCB	MPC	P	Awarded	07.06.2022	06.02.2024		

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106	MOT&H, RDA	Rehabilitation/ Improvement and Maintenance of 26.55Km Rural Roads in Galenbidunuwewa, Kekirawa and Galnewa Divisional Secretariat in Anuradhapura District in North Central	12	works	701.73		ONCB	MPC	P	Awarded	07.06.2022	08.04.2024		
107		Rehabilitation/ Improvement and Maintenance of 27.13 Km Rural Roads in Nikawaratiya and Paduwasnuwara divisional Secretariat in Kurunegala District in North Western	12	works	550.00		ONCB	MPC	P	Awarded	Nov-2022	June - 2024		
108		Rehabilitation/ Improvement and Maintenance of 29.17 Km Rural Roads in Galgamuwa and Ibbagamuwa Divisional Secretariat In Kurunegala District in North Western	12	works	550.00		ONCB	MPC	P	Awarded	Nov-2022	Sep - 2024		
109		Rehabilitation/ Improvement and Maintenance of 23.42Km Rural Roads in Kurunegala and Ibbagamuwa Divisional Secretariat in Kurunagala District in North Western Province	12	works	500.00		ONCB	MPC	P	Awarded	Nov-2022	April- 2024		
110		Rehabilitation/ Improvement and Maintenance of 32.28Km Rural Roads in Narammala and Kuliyapitiya Divisional Secretariat in Kurunagala District in North Western Province	12	works	500.00		ONCB	MPC	P	Awarded	Nov-2022	June - 2024		
111		Rehabilitation/ Improvement and Maintenance of 57.81 Km Rural Roads in Kakirawa, Anuradhapura, Madawachchiya electorate in Anuradhapura District and Dibulagala,	12	works	350.00		ONCB	MPC	P	Preparation of BOQ in progress				
112		Rehabilitation/ Improvement and Maintenance of 50.4 Km Rural Roads in Puttalam and Kurunegala Electorate in Puttalam District in North Western Province	12	works	350.00		ONCB	MPC	P	Preparation of BOQ in progress	Oct-2022	Oct - 2023		
113		Rehabilitation/ improvement and maintenance of 34 km rural roads in siyabalanduwa and moaraga electorate in monaragala district t in uva province LK-RDA-	12	works	250.00		ONCB	MPC	P	Preparation of BOQ in progress				
114		Rehabilitation/ Improvement and Maintenance of 19.6 Km Rural Roads in Thanamalvila and Buttala electorate in Monaragala District in Uva Province	12	works	200.00		ONCB	MPC	P	Preparation of BOQ in progress				
115		Rehabilitation/ Improvement and Maintenance of 42.7 Km Rural Roads in Thissamaharama and Hambanthota electorate in Hambanthota District in Southern Province	12	works	400.00		ONCB	MPC	P	Preparation of BOQ in progress				
116		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Badulla District in Uva Province	12	works	400.00		ONCB	MPC	P					
117	Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Kandy District in Central Province	12	works	400.00		ONCB	MPC	P						

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118		Rehabilitation/ Improvement and Maintenance of 40 Km Rural Roads in NuwaraEliya District in Central Province	12	works	400.00		ONCB	MPC	P	Road Identification is in progress				
119		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Colomo District in Western Province	12	works	369.59		ONCB	MPC	P					
120		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Kalutara District in Western Province	12	works	250.00		ONCB	MPC	P					
121		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Galle District in Southern Province	12	works	200.00		ONCB	MPC	P					
122		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Matara District in Southern Province	12	works	250.00		ONCB	MPC	P					
123		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Kegalle District in Sabaragamuwa Province	12	works	200.00		ONCB	MPC	P					
124		Rehabilitation/ Improvement and Maintenance of 75 Km Rural Roads in Batticaloa District in Eastern Province	12	works	200.00		ONCB	MPC	P					
125		Supervision Consultancy for civil works (1440 Kms in North Western Province, North Central Province)	12	Supervision consultancy	95.00		QCBS	CPCM	P		TOR sent to World Bank to no objection			
126		Supervision Consultancy for civil works (720Kms in Central Province and Uva Province)	12	Supervision consultancy	132.00		QCBS	CPCM	P	RFP issued to Consultant				
127		Supervision Consultancy for civil works (883.38kms in Sabaragamuwa Province , Western Province & Southern Provinces)	12	Supervision consultancy	133.00		QCBS	CPCM	P	TOR sent to World Bank to no objection				
128		Supervision Consultancy for civil works (Front Runner) (76.62Kms in Ratnapura district in Sabaragamuwa Province) LK-RDA-251213-CS-QCBS	12	Supervision consultancy	154.00		QCBS	CPCM	P	Awarded	18.08.2022			
129		Environmental and Social screening of 200 km rural roads in Hambantota, Monaragala, and Puttalam districts. LK-RDA-260562-CS-CQS	12	Consultancy Service	4.00		CQS	CPCM	U	Awarded	Work Completed			

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130		Environmental and Social screening of 600 km rural roads in Polonnaruwa, Badulla, Kandy, N' Eliya, Colombo, Kalutara, Matara, Kegalle and Batticaloa districts.	12	Consultancy Service	57.00		CQS	CPCM	P	Road Identification is in progress				
131		Individual Consultancy Service for Pavement Design Engineer LK-RDA-302861-CS-INDV	12	Consultancy Service	2.20		CQS	CPCM	P	Awarded	29.07.2022	28.07.2023		
132		Individual Consultancy Service for Management Assistants LK-RDA-287445-CS-INDV/ LK-RDA-286723-CS-INDV & LK-RDA-286724-CS-	12	Consultancy Service	2.10		CQS	CPCM	P	Awarded	15.07.2022	14.07.2023		
133		Individual Consultancy Service for Auto CAD Draftsman LK-RDA-279616-CS-INDV	12	Consultancy Service	1.30		CQS	CPCM	P	TOR preparation is in progress				
134		Individual Consultancy Service for Network Administrative LK-RDA-279628-CS-INDV	12	Consultancy Service	1.30		CQS	CPCM	P	TOR preparation is in progress				
135		Development of comprehensive digital tool to prioritize provincial and rural roads, Capacity	12	Services	28.00		QCBS	MPC	P	Procurement process is in progress				
136		Equipments	12	Goods	3.00		Shopping	PPC & PD Limits	P		Jan/2023	Jan/2024		
137		Stationery	12	Goods	2.50		Shopping	PPC & PD Limits	P		Oct/2021	Nov/2025		
138		Other Expenses	12	Services & Goods	3.00		Shopping	PD Limits	P		Oct/2021	Nov/2025		
139		Capital Expenditures	17		36.00									
Sub Total					13,036.00									

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11. Elevated Highway Project (From New Kelani Bridge to Athurugiriya) - (EHP)														
I. NKB to Rajagiriya (Section I)														
140		Land Acquisition	15-2105-11	Goods	1,000.00	GOSL	Direct Contracting	SCAPC	U	Valuation has been commenced	Jan-20	Mar-23	Land & Land Improvements	
141		Resettlement	15-2105-11	Goods	31.00	GOSL	Direct Contracting	CAPC	U	MOU is signed with UDA	Jan-20	Jan-23	Land & Land Improvements	
142		Utility Shifting	15-2506-11	Service	51.00	GOSL	Direct Contracting	CAPC	U	MOU is signed with CEB	Jan-22	May-24	Infrastructure Development	
143		Indipendant Engineer	Not decided yet	Consultancy		Concessioner	ICB	CPCC	U	Evaluation of EOI is in process	Oct-21	Feb-23	Private Sector Investor	Foreign Direct Investment
II. Rajagiriya to Athurugiriya (Section II)														
144		EIA/RAP	15-2506-11	Consultancy	7.00	GOSL	LNB/variation	CPCM	U	Final Report has been submitted	Oct-21	Jan-23	Infrastructure Development	
145		Land Acquisition and Resettlement	15-2105-11	Goods	500.00	GOSL	Direct Contracting	CAPC	U	Requesting to publish 38(a) to be done. Delayed with the court order.	Jun-20	Apr-24	Land & Land Improvements	*Schedule date of completion depends upon the
146		Utility Shifting	15-2506-11	Service	315.00	GOSL	Direct Contracting	CAPC	U	Payment to be done after clearance of the court cases	Jun-22	Apr-24	Infrastructure Development	*Schedule date of completion

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III. NKB to Athurugiriya (PMU Management Cost)														
147		Vehicle Rent	15-2506-11	Service	18.00	GOSL	Shopping	PPC	N	Budgeted for 2023	Jan-23	Dec-23	PMU Management Cost	
148		Other PMU Cost	15-2506-11	Good/Services	78.00	GOSL	Shopping	PPC	N	Budgeted for 2023	Jan-23	Dec-23	PMU Management Cost	
IV. Private Sector Investment (FDI-BOT Basis)														
149		Construction of Elevated Expressway under BOT Basis		Works	N/A	FDI								
Sub Total					2,000.00									
12. Integrated Road Investment Program - i Road														
I. Integrated Road Investment Program (iRoad-1 Program)														
150	Ministry	Peliyagoda - Puttalam Road (A003) from 89+000 km to 126+800 km		Works	2,250.00	ADB	NCB; 1S1E	SCAPC	P	BER ADB approval	16-Jan-22	15-Jan-23		On-going
151	Ministry			Works	2,180.00	ADB	NCB; 1S1E	SCAPC	P	BER ADB approval	16-Jan-22	15-Jan-23		On-going
152	Ministry			Works	1,935.00	ADB	NCB; 1S1E	MPC	P	BER ADB approval	16-Jan-22	15-Jan-23		On-going
153	Ministry			Works	1,500.00	ADB	NCB; 1S1E	MPC	P	Bids to be invited once next tranche loan become effective	1-Feb-23	30-Apr-23		Commencement and completion dates are indicative only. It would get change depend on next tranche loan effectiveness
154	Ministry			Works	1,550.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
155	Ministry	Awissawella - Hatton - Nuwara Eliya (A007) Road		Works	1,495.00	ADB	NCB; 1S1E	MPC	P	Bids to be invited once next tranche loan become effective and after obtaining minor scope change to include the roads under the program.	1-Feb-23	30-Apr-23		
156	Ministry			Works	1,475.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
157	Ministry			Works	1,545.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
158	Ministry	Balangoda – Bowatte - Kaltota (B038) Road		Works	2,260.00	ADB	NCB; 1S1E	MPC	P	Bids to be invited once next tranche loan become effective and after obtaining minor scope change to include the roads under the program.	1-Mar-23	31-May-23		
159	Ministry			Works	1,000.00	ADB	NCB; 1S1E	MPC	P		1-Mar-23	31-May-23		
160	Ministry	Dikwella - Beliatte (B101) Road		Works	1,900.00	ADB	NCB; 1S1E	MPC	P		1-Mar-23	31-May-23		
161	Ministry	Weerawila - Tissa - Kataragama (B464) Road		Works	1,500.00	ADB	NCB; 1S1E	MPC	P		1-Mar-23	31-May-23		
162	Ministry	Tawalama - Neluwa - Batuwangala (B411) Road		Works	1,650.00	ADB	NCB; 1S1E	MPC	P		1-Mar-23	31-May-23		
Sub Total - i Road-1					22,240.00									

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II. Integrated Road Investment Program (iRoad-2 Program)														
163	Ministry	Rural Roads in Badulla, Uva		Works	5,310.00	ADB	NCB; 1S1E	MPC	P	Bids to be invited once next tranche loan become effective	1-Feb-23	30-Apr-23		Commencement and completion dates are indicative only. It would get change depend on next tranche loan effectiveness
164	Ministry	Rural Roads in Badulla, Uva		Works	1,415.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
165	Ministry	Rural Roads in Batticaloa, Eastern		Works	1,960.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
166	Ministry	Rural Roads in Batticaloa, Eastern		Works	2,960.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
167	Ministry	Rural Roads in Batticaloa, Eastern		Works	1,840.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
168	Ministry	Rural Roads in Batticaloa, Eastern		Works	5,820.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
169	Ministry	Rural Roads in Batticaloa, Eastern		Works	730.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
170	Ministry	Rural Roads in Batticaloa, Eastern		Works	3,755.00	ADB	NCB; 1S1E	MPC	P		1-Feb-23	30-Apr-23		
171	Ministry	Falling Weight Defectometer including tow vehicle and Light Weight Deflectometer with		Goods	129.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
172	Ministry	Pavement Friction Tester		Goods	65.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
173	Ministry	Dynamic Testing System		Goods	138.00	ADB	PPC	PPC	P		1-Feb-23	30-Apr-23		
174	Ministry	Four point bending beam text fixtures etc		Goods	190.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
175	Ministry	Equipment for Pavement Investigation, Design, Asphalt Testing and Soli Testing		Goods	36.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
176	Ministry	Equipment for Bitumen, Emulsion & Themoplastic Road Marking Testing		Goods	16.00	ADB	Shopping	PPC	P		1-Feb-23	30-Apr-23		
177	Ministry	Equipment for Concrete Testing and Chemical Testing		Goods	27.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
178	Ministry	Equipment for Laboratory and Office Items		Goods	36.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
179	Ministry	Equipment to enhance the Provincial Laboratories		Goods	50.00	ADB	NCB; 1S1E	PPC	P		1-Feb-23	30-Apr-23		
180	Ministry	Power Generator		Goods	9.00	ADB	Shopping	PPC	P		1-Feb-23	30-Apr-23		
181	Ministry	Vehicles		Goods	54.00	ADB	NCB; 1S1E	PPC	P	1-Feb-23	30-Apr-23			
Sub Total - I Road-2					24,540.00									
Sub Total - I Road I & 2					46,780.00									

Serial No.	Procuring Entity (Department / Line/ Agency/ Ministry etc.)	Description	Vote Particulars 2	Procurement Category (Goods, Services, Works, Information Systems, Consultancy Services, etc)	Estimated Cost (Rs.Mn.) For the Year 2023	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LN B,NCB & National Shopping etc)	level of Authority (CAPC,SCA PC, MPC,DPC, etc)	Priority Status U = Urgent P = Priority N = Normal	Current status of Procurement Preparedness activities 3	Scheduled date of commencement 4	Scheduled date of completion 5	Reference to Action Plan 6	Remarks
13. Local Bank Funded Project (LBFP)														
182	Ministry of	Balance work need to keep the road in motorable condition under Improvement and	117-02-04-057-2506-17	Works	30,000.00	GOSL	NCB	MPC	P	Procurement Process Completed	2020.02.10	2025.02.09		
Sub Total					30,000.00									
14. Second New Kelani Bridge Construction Project (NKBP)														
183	Ministry of	Land and Land Improvements	2105		10.00	GOSL			N	Procurement Process Completed				
184	Transport and Highways	Infrastructure Development	2506		8,015.00	GOSL			N	Procurement Process Completed				
Sub Total					8,025.00									
15. EXIM Bank Funded HUNAN Project (EBFHP)														
185	Ministry of	Widening & Improvement of roads and bridges in Central and Uva Provinces	117-02-04-045-2506-12/17	Works	115.00	GOSL-EXIM		SCAPC	P	Procurement Process Completed				
Sub Total					115.00									
16. Extension of Southern Expressway Project (ESEP)														
186	Ministry of	Infrastructure Development - Section 01	2506		3,152.10	GOSL - China			N	Procurement Process Completed				
Sub Total					3,152.10									
17. MM Division - RDA														
187	MM Division	Reconstruction of Damaged/ Weak Bridges on National Highways	2001	Works	405.00	GOSL	NCB	DPC	P	Documents are being prepared	Dec.2022(Procurement work)	Dec.2023		
188		Construction of Rural Bridges using old Bridge Component	2506	Works	1,500.00	GOSL	NCB	DPC	P	Documents are being prepared	Dec.2022(Procurement work)	Dec.2023		
Sub Total					1,905.00									

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18. Construction Division - RDA														
Colombo District														
189	Construction Division	Infrantstructure Development	2506-11	Works	100.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
190		Infrantstructure Development	2506-11	Works	130.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
191		Infrantstructure Development	2506-11	Works	60.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
		Sub Total - Colombo			290.00									
Gampaha District														
192	Construction Division	Infrantstructure Development	2506-11	Works	100.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
193		Infrantstructure Development	2506-11	Works	135.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
194		Infrantstructure Development	2506-11	Works	60.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
		Sub Total - Gampaha			295.00									
Kalutara District														
195	Construction Division	Infrantstructure Development	2506-11	Works	100.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
196		Infrantstructure Development	2506-11	Works	60.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
197		Infrantstructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
		Sub Total - Kalutara			200.00									

Serial No.	Procuring Entity (Department / Line/ Agency/ Ministry etc.)	Description	Vote Particulars 2	Procurement Category (Goods, Services, Works, Information Systems, Consultancy Services, etc)	Estimated Cost (Rs.Mn.) For the Year 2023	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LN B,NCB & National Shopping etc)	level of Authority (CAPC,SCA PC, MPC,DPC, etc)	Priority Status U = Urgent P = Priority N = Normal	Current status of Procurement Preparedness activities 3	Scheduled date of commencement 4	Scheduled date of completion 5	Reference to Action Plan 6	Remarks
Kandy District														
198	Construction Division	Infrastructure Development	2506-11	Works	50.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
199		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
200		Infrastructure Development	2506-11	Works	20.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Kandy					100.00									
Matale District														
201	Construction Division	Infrastructure Development	2506-11	Works	50.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
202		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
203		Infrastructure Development	2506-11	Works	20.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Matale					100.00									
Nuwara Eliya District														
204	Construction Division	Infrastructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
205		Infrastructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
206		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Nuwara Eliya					100.00									

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Matara District														
207	Construction Division	Infrastructure Development	2506-11	Works	100.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
208		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
209		Infrastructure Development	2506-11	Works	60.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Matara					200.00									
Galle District														
210	Construction Division	Infrastructure Development	2506-11	Works	65.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
211		Infrastructure Development	2506-11	Works	60.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
212		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Galle					165.00									
Hambantota District														
213	Construction Division	Infrastructure Development	2506-11	Works	65.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
214		Infrastructure Development	2506-11	Works	60.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
215		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Hambantota					165.00									

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Jaffna District														
216	Construction Division	Infrastructure Development	2506-11	Works	130.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
217		Infrastructure Development	2506-11	Works	100.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
218		Infrastructure Development	2506-11	Works	70.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Jaffna					300.00									
Killinochchi District														
219	Construction Division	Infrastructure Development	2506-11	Works	150.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
220		Infrastructure Development	2506-11	Works	70.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
221		Infrastructure Development	2506-11	Works	60.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Killinochchi					280.00									
Mannar District														
222	Construction Division	Infrastructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
223		Infrastructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
224		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Mannar					100.00									

Serial No.	Procuring Entity (Department / Line/ Agency/ Ministry etc.)	Description	Vote Particulars 2	Procurement Category (Goods, Services, Works, Information Systems, Consultancy Services, etc)	Estimated Cost (Rs.Mn.) For the Year 2023	Source of Financing / Name of the Donor	Procurement Method (ICB,LIB,LN B,NCB & National Shopping etc)	level of Authority (CAPC,S CA PC, MPC,DPC, etc)	Priority Status U = Urgent P = Priority N = Normal	Current status of Procurement Preparedness activities 3	Scheduled date of commencement 4	Scheduled date of completion 5	Reference to Action Plan 6	Remarks
Vavunia District														
225	Construction Division	Infrastructure Development	2506-11	Works	75.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
226		Infrastructure Development	2506-11	Works	75.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
227		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Vavuniya					180.00									
Mullaitivu District														
228	Construction Division	Infrastructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
229		Infrastructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
230		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Mullaitivu					100.00									
Batticaloa District														
231	Construction Division	Infrastructure Development	2506-11	Works	75.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
232		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
233		Infrastructure Development	2506-11	Works	50.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Batticaloa					155.00									

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Ampara District														
234	Constructi on Division	Infranructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
235		Infranructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
236		Infranructure Development	2506-11	Works	15.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Ampara					75.00									
Trincomalee District														
237	Constructi on Division	Infranructure Development	2506-11	Works	40.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
238		Infranructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
239		Infranructure Development	2506-11	Works	20.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Trincomalee					90.00									
Kurunegala District														
240	Constructi on Division	Infranructure Development	2506-11	Works	100.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
241		Infranructure Development	2506-11	Works	40.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
242		Infranructure Development	2506-11	Works	60.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Kurunegala					200.00									
Puttlam District														
243	Constructi on Division	Infranructure Development	2506-11	Works	75.00	GOSL	NCB	MPC	N	Prepartion of documents	Jan-23	Dec-23		
244		Infranructure Development	2506-11	Works	60.00	GOSL	NCB	DPC	N	Prepartion of documents	Jan-23	Dec-23		
245		Infranructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Prepartion of documents	Jan-23	Dec-23		
Sub Total - Puttlam					175.00									

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Anuradhapura District														
246	Construction Division	Infrastructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
247		Infrastructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
248		Infrastructure Development	2506-11	Works	15.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Anuradhapura														
Polonnaruwa District														
249	Construction Division	Infrastructure Development	2506-11	Works	37.50	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
250		Infrastructure Development	2506-11	Works	22.50	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
251		Infrastructure Development	2506-11	Works	15.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Polonnaruwa														
Badulla District														
252	Construction Division	Infrastructure Development	2506-11	Works	80.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
253		Infrastructure Development	2506-11	Works	60.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
254		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Badulla														
Monaragala District														
255	Construction Division	Infrastructure Development	2506-11	Works	50.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
256		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
257		Infrastructure Development	2506-11	Works	20.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Monaragala														
Kegalle District														
258	Construction Division	Infrastructure Development	2506-11	Works	80.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
259		Infrastructure Development	2506-11	Works	30.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
260		Infrastructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Kegalle														

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Ratnapura District														
261	Constructi on Division	Infrantructure Development	2506-11	Works	70.00	GOSL	NCB	MPC	N	Preparation of documents	Jan-23	Dec-23		
262		Infrantructure Development	2506-11	Works	40.00	GOSL	NCB	DPC	N	Preparation of documents	Jan-23	Dec-23		
263		Infrantructure Development	2506-11	Works	40.00	GOSL	NCB	RPC	N	Preparation of documents	Jan-23	Dec-23		
Sub Total - Ratnapura					150.00									
Sub Total of All Districts					4,000.00									
264	Constructi on Division	Rehabilitation of Garagoda Bridge on Yatiyanthota - Magamma Road	117-02-06-028-2001	Works	200.00	GOSL	LCB	MPC	P	Bids have been invited	Dec-22	Mar-23		
Sub Total					200.00									
Sub Total of Construction Division					4,200.00									
19. Contribution to Road Development Authority (RDA)														
265		Public Institutions	2201	Services	9,000.00	GOSL	LCB	DPC	P					
Sub Total					9,000.00									
20. Rural Road Reawakening Programme (Maga Neguma)														
266		Rural Road Reawakening Programme (Maga Neguma)	2506		4,000.00									
Sub Total					4,000.00									

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21. Others														
267	Road Development Authority/Ministry of Transport and Highways	Road Maintenance	2506		6,800.00									
268		Enhancement of National Traffic Database & Capacity Building	2106		120.00									
269		Marine Drive Extension up to Panadura	2506		100.00									
270		Gap financing of the Road Development Authority's Commitments.	2506		46,400.00									
271		Infrastructure & Road Safety	2506		30.00									
272		Traffic Management	2506		30.00									
273		Land acquisition for completed and ongoing projects.	2105		2,000.00									
274		Surveys, investigations and feasibility studies.	2506		50.00									
275	Establishing a Road Maintenance Fund	2001		100.00										
Sub Total														
Grand Total of the Ministry of Transport & Highways (Highways Section)														
					55,630.00									
					287,084.10									

Total estimated amount for Ministry of Transport & Highways (Highways Section) for the year -2023 - as per the Revised Procurement Plan. : Rs.mn. 287,084.10

Checked by :  23/02/2023

Recommended by :  23/02/2023

Approved by : 
Secretary
Ministry of Transport & Highways

M.M.P.K. Mayadunne
Secretary
Ministry of Transport & Highways
08th Floor, "Maganeguma Mahamedura"
No. 216, Denzil Kobbekaduwa Mawatha,
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